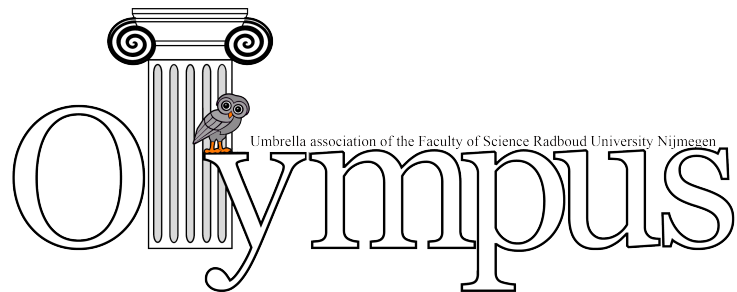

Budget 2023–2024

XXVIII BOARD OF OLYMPUS



17 October, 2023

Revised budget financial year 2023–2024

You will find the revised budget of the financial year 2023–2024 below. The budget of the financial year 2022–2023(revised) has also been added for comparison. All mentioned amounts are in euros (€). The changed parts are marked in red, with some broad explanations added below. For the full explanation, the previous edition has been added to by mail. This document only concerns itself with the changes that have been made.



You will find the budget of the financial year 2023–2024 below. The revised budget of the financial year 2022–2023 has also been added for comparison. All mentioned amounts are in euros (€).

	2022-2023 Revision			2023-2024		
	Expenses	Income	Net	Expenses	Income	Net
Board						
Accounting charges	91,22	0,00	-91,22	180,00	0,00	-180,00
Administration	50,00	0,00	-50,00	50,00	0,00	-50,00
Bank charges	250,00	0,00	-250,00	300,00	0,00	-300,00
Constitution borrel	300,00	0,00	-300,00	300,00	0,00	-300,00
Escher	70,00	70,00	0,00			0,00
General meetings	375,00	300,00	-75,00	375,00	300,00	-75,00
Promotional gifts	40,00	0,00	-40,00	40,00	0,00	-40,00
Representation	1.060,00	260,00	-860,00	1.120,00	260,00	-860,00
Inter board bonding			0,00	400,00	0,00	-400,00
<i>Subtotal</i>	2.236,22	630,00	-1.606,22	2.765,00	560,00	-2.205,00
Activities						
AMOMA	700,00	0,00	-700,00	1000,00	0,00	-1.000,00
Battle of the Beta's	50,00	0,00	-50,00	50,00	0,00	-50,00
BeestFeest	20.500,00	26.500,00	6.000,00	20.500,00	26.500,00	6.000,00
Biergarten	683,31	862,50	179,19	1000,00	1050,00	50,00
Brakke brunch Orientation	962,73	881,00	-81,73	800,00	600,00	-200,00
Dies	195,87	89,27	-106,60	300,00	200,00	-100,00
First year activity	0,00	0,00	0,00			0,00
Flunkyball tournament	750,00	950,00	200,00	800,00	950,00	150,00
Gala	10.200,00	8.000,00	-2.200,00	7000,00	7500,00	500,00
LAN-night	300,00	200,00	-100,00	200,00	100,00	-100,00
Movie night	1.500,00	2.000,00	500,00	2000,00	1800,00	-200,00
Pre-BeestFeest drink	0,00	0,00	0,00			0,00
Lustrum				2300,00	1600,00	-700,00
<i>Subtotal</i>	35.841,91	39.482,77	3.640,86	35950,00	40300,00	4.350,00
Canteens						
'After cleaning' drinks	30,00	0,00	-30,00	100,00	0,00	-100,00
Cleaning supplies	40,00	0,00	-40,00	100,00	0,00	-100,00
Spare keys	100,00	0,00	-100,00	50,00	0,00	-50,00
Spotify	120,00	0,00	-120,00	120,00	0,00	-120,00
Startup expenses	250,00	0,00	-250,00	300,00	0,00	-300,00
<i>Subtotal</i>	540,00	0,00	-540,00	670,00	0,00	-670,00
Provisions						
Audio equipment provision	250,00	0,00	-250,00	250,00	0,00	-250,00
BeestFeest lustrum reservation	500,00	0,00	-500,00	500,00	0,00	-500,00
Lustrum reservation	200,00	0,00	-200,00	0,00	0,00	0,00
Rainy Day Fund				0,00	0,00	0,00
Articles of association				100,00	0,00	-100,00
<i>Subtotal</i>	950,00	0,00	-950,00	900,00	0,00	-850,00
Other						
Audio equipment depreciation	500,00	0,00	-500,00	500,00	0,00	-500,00
Committee shirts	300,00	0,00	-300,00	300,00	150,00	-150,00
New equipment				460,00	0,00	-460,00
SOV membership	16,00	0,00	-16,00	16,00	0,00	-16,00
Subsidy	0,00	1.030,00	1.030,00	0,00	1.030,00	1.030,00
Sustainability	200,00	0,00	-200,00			0,00
Not accounted for	300,00	0,00	-300,00	500,00	0,00	-500,00
<i>Subtotal</i>	1.316,00	1.030,00	-286,00	1.776,00	1.180,00	-596,00
Total	40.884,13	41.142,77	258,64	42.001,00	42.040,00	29,00



10 Explanations

I will go over the largest of changes of the budget (*marked in red*). For any specific questions you may reach to me.

To see the original explanations I defer to the original budget. This document only concerns the changes made to the original document.

15 Change philosophy

Since we had to change a few things due to not being able to set up a rainy day fund, we had to find more places to spend this money. For this we have chosen to use a people-focused philosophy, by trying to put most of the money directly to activities rather than to acquiring more materials. Thus, we have decided to budget for more expenses for the AMOMA, Biergarten, Flunkyball tournament, and the Movie Night.

20 The following changes have been made to the subsections:

B1 Representation: Changes to the costs of the new pedal staff as discussed in the previous GM.

Representation			
Account	Expenses	Income	Net
Board suits	600,00	0,00	-600,00
New banner	60,00	60,00	0,00
Canteen signage	100,00	100,00	0,00
Pedel staff	200,00	0,00	-200,00
New banner	60,00	0,00	-60,00
Stickers	100,00	100,00	0,00
Total	1.120,00	260,00	-860,00

BeestFeest: The biggest changes regarding BeestFeest is that for the October and December edition will have a more relaxed profit margin, in the hope they can use this money to invest in the activity.

BeestFeest			
Month	Expenses	Income	Net
Aug	3.500,00	5.000,00	1.500,00
Oct	4.000,00	5.000,00	1.000,00
Dec	4.000,00	5.000,00	1.000,00
Feb	3.000,00	4.000,00	1.000,00
Apr	3.000,00	4.000,00	1.000,00
June	3.000,00	3.500,00	500,00
Total	20.500,00	26.500,00	6.000,00

B2 Lustrum: We have 1600 euros from the lustrum provision. The other 2.000 euros are covered by participant fees.

B3 Articles of association: There has been made a reservation to save money in order to eventually change the Articles of Association