
Budget 2025–2026

XXX CANDIDATE BOARD OF OLYMPUS



30th of June 2025



Preface

Welcome to the budget of Olympus for the financial year 2025-2026. All the amounts mentioned are in euros (€) and the revised budget of 2024-2025 has been added for comparison. The budget itself can be found on the next page, with clarifications of the budget on the following pages.



	2024-2025 Revision			2025-2026		
	Expenses	Income	Net	Expenses	Income	Net
Board						
Accounting Charges	180.00	0.00	-180.00	180.00	0.00	-180.00
Administration	50.00	0.00	-50.00	50.00	0.00	-50.00
Bank charges	300.00	0.00	-300.00	300.00	0.00	-300.00
Constitution Borrel	400.00	0.00	-400.00	400.00	0.00	-400.00
Social safety posters ^A	–	–	–	100.00	0.00	-100.00
General meetings ^B	375.00	300.00	-75.00	375.00	300.00	-75.00
Promotional gifts	40.00	0.00	-40.00	40.00	0.00	-40.00
Representation ^C	850.00	0.00	-850.00	850.00	0.00	-850.00
Inter-board bonding	600.00	0.00	-600.00	600.00	0.00	-600.00
Subtotal	2,795.00	300.00	-2,495.00	2,895.00	300.00	-2,595.00
Activities						
AMOMA ^D	1,000.00	0.00	-1,000.00	800.00	0.00	-800.00
Battle of the Betas	50.00	0.00	-50.00	50.00	0.00	-50.00
BeestFeest ^E	28,200.00	34,965.00	6,765.00	37,800.00	41,885.00	4,085.00
Reservation for BeestFeest from 29th ^F	–	–	–	0.00	1,500.00	1,500.00
Biergarten	1,050.00	1,050.00	0.00	1,050.00	1,050.00	0.00
Brakke brunch Orientation ^G	700.00	600.00	-100.00	–	–	–
Dies ^H	600.00	0.00	-600.00	200.00	0.00	-200.00
Flunkyball tournament	800.00	700.00	-100.00	800.00	700.00	-100.00
Gala ^I	8,500.00	9,000.00	500.00	8,000.00	9,500.00	1,500.00
LAN Night	200.00	100.00	-100.00	200.00	100.00	-100.00
Movie Night ^J	2,000.00	1,800.00	-200.00	1,800.00	1,700.00	-100.00
Subtotal	43,100.00	49,385.00	6,285.00	50,700.00	56,435.00	5,735.00
Canteens						
After cleaning drinks	100.00	0.00	-100.00	100.00	0.00	-100.00
Cleaning supplies	100.00	0.00	-100.00	100.00	0.00	-100.00
Spare keys	100.00	0.00	-100.00	100.00	0.00	-100.00
Spotify ^K	120.00	0.00	-120.00	156.00	0.00	-156.00
General Maintenance/Improvements	400.00	0.00	-400.00	400.00	0.00	-400.00
Voorraadcie	100.00	0.00	-100.00	100.00	0.00	-100.00
Tea	180.00	0.00	-180.00	180.00	0.00	-180.00
Subtotal	1,100.00	0.00	-1,100.00	1,136.00	0.00	-1,136.00
Provisions						
Audio equipment provision ^L	750.00	0.00	-750.00	350.00	0.00	-350.00
BeestFeest lustrum reservation ^M	500.00	0.00	-500.00	400.00	0.00	-400.00
Lustrum reservation	250.00	0.00	-250.00	250.00	0.00	-250.00
Articles of association	100.00	0.00	-100.00	100.00	0.00	-100.00
Subtotal	1,600.00	0.00	-1,600.00	1,100.00	0.00	-1,100.00
Other						
Audio equipment depreciation ^N	500.00	0.00	-500.00	1000.00	0.00	-1000.00
Committee shirts ^O	675.00	225.00	-450.00	300.00	150.00	-150.00
New equipment ^P	770.00	0.00	-770.00	370.00	0.00	-370.00
SOFv membership	16.00	0.00	-16.00	16.00	0.00	-16.00
Subsidy	0.00	1,030.00	1,030.00	0.00	1,030.00	1,030.00
Not accounted for	500.00	0.00	-500.00	500.00	0.00	-500.00
Subtotal	2,461.00	1,255.00	-1,206.00	2,186.00	1,180.00	-1,006.00
Total	51,056.00	50,940.000	-116.00	58,017.00	57,915.00	-102.00



Clarifications

[A. Social safety posters] It was decided to reserve some money in order to print the social safety posters that were promised in the policy plan. The income shown here is from ordering the food at the Professor. Olympus pays the transaction fee on this order and therefore this is shown on the budget. This year representation will only consist of board suits and stickers as shown in the table below. Contrary to what was shown on the pre-GM, the budget for the suits has been raised with €125.00 to account for our sixth candidate board member.

	2025-2026		
	Expenses	Income	Net
Representation			
Board Clothing	750.00	0.00	-750.00
Stickers	100.00	0.00	-100.00
Total	850.00	0.00	-850.00

B. General Meeting Representation

D. AMOMA We will continue organizing the barbecue in 2025-2026. The budget for this activity has been adjusted to better represent what has been spent previously.

E. BeestFeest This year we will keep the BeestFeest ticket price the same as last year (€3.90). The most notable feature of this years BeestFeest editions, is the intro BeestFeest. The intro BeestFeest has been moved to 'De Vasim', due to the changes in the Radboud University's schedule for orientation. This has brought an increase in cost with itself. This increase will be covered by an increase in ticket price, a slight increase in capacity compared to usual and, a subsidy from the faculty board of a maximum of €5000 until we break even. We have been tasked to make a prediction on how well the editions of BeestFeest the coming year will go financially. We decided that to guarantee the financial health of Olympus in the future, it is wise to estimate the performance of BeestFeest conservatively. Based on what has historically been the trend we expect that BeestFeest will sell out until around half way of the year, which will be followed by a tapering off of the ticket sales towards the end of the academic year. Unexpected profits will be invested back into Olympus.

BeestFeest			
Month	Expense	Income	Net
Aug	14,000.00	14,000.00	0.00
Oct	4,800.00	6,045.00	1,245.00
Dec	4,800.00	6,045.00	1,245.00
Feb	4,800.00	5,655.00	855.00
Apr	4,800.00	5,265.00	465.00
Jun	4,600.00	4,875.00	275.00
Total	37,800.00	41,885.00	4,085.00

F. Reservation for BeestFeest from 29th The 29th board of Olympus had decided to reserve some money, to cover potential losses in the coming financial year. This is because the financial year of 2024-2025 went better than expected.

G. Brakke brunch Orientation The Brakke brunch during orientation will not happen anymore this year because not enough people showed up previously.

H. Dies We would like to scale down the Dies this year. Therefore we have lowered the budgeted amount.

I. Gala We will host the Gala again at 'De Vereeniging' this year, because this has been a big success in previous years. We are planning on making a bigger profit this year, because currently we are mostly relying on BeestFeest as our main source of income. This will likely raise the ticket price from €15.00 to €16.00.

J. Movie night We plan to break even on the Movie Night. However, this will likely cause a small increase in ticket price. We expect the ticket price to go from €4.00 to €5.00.

K. Spotify The cost of a monthly Spotify subscription has increased from €10.99 to €12.99.



- L. Audio Equipment Provision** The audio equipment will be replaced in 2025-2026. We have taken this expense into account this year. Since money for this large expense has already been reserved last year we intend to roll back this expense to what it was before 2024-2025.
- M. BeestFeest lustrum provision** The provision for the BeestFeest lustrum has been lowered. This is due to the fact that in previous years the BeestFeestCie had more money than they could spend.
- N. Audio Equipment depreciation** In 2022 the board bought audio equipment for the reopening of the north canteen at a price of around €3000.00. The plan was to depreciate the audio equipment in six years in steps of €500.00. However, Olympus is in good enough shape, financially, to spend €1000.00 on it in the coming financial year.
- O. Committee Shirts** This budget has been reset to what it was before 2024-2025, because the reason for its increase, shirts for BeestFeestCie, has passed
- P. New Equipment** The percolators that needed to be replaced, have been replaced. So the extra €400.00 that had been reserved last year has been reversed.